

<b>SELPA: Contra Costa (Acalanes UHSD)</b>		<b>CODE: 07-AY</b>
<b>2005-06 RECERTIFIED P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A Prior Year (PY) State Entitlements:</b>		
1 Base (From PY SELPA Exhibit, Section 1, Line D)		\$ 54,327,299.05
2 COLA (From PY SELPA Exhibit, Section 2, Line E)		\$ 1,180,163.03
3 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)		\$ 1,067,207.77
4 Total (Sum of Lines A1 to A3)		\$ 56,574,669.85
<b>B PY Funded ADA - E.C. 56836.10 (b) (2)</b>		92,261.54
<b>C Base Rate (Line A5 divided by Line B)</b>		\$ 613.1988459113
<b>D Supplement to Base Rate - E.C. 56836.158 (From Statewide Rates &amp; Factors, Section 10, Line C)</b>		\$ 9.6772597447
<b>E Base Entitlement (Line B times Line C)</b>		\$ 56,574,669.85
<b>F Supplement to Base Rate Entitlement (Line B times Line D)</b>		\$ 892,838.89
<b>G Deductions, E.C. 56836.08 (c)</b>		
1 Local Special Education Property Taxes - E.C. 2572		\$ 12,673,946.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants		\$ 13,517,994.00
3 Applicable Excess ERAF		\$ -
4 Total Deductions (Lines G1 through G3)		\$ 26,191,940.00
<b>H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)</b>		\$ 30,382,729.85
<b>I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)</b>		\$ -
<b>J Base Proration Factor</b>		0.9970864803
<b>K Base Apportionment (Line H times Line J, or Line I)</b>		\$ 30,294,209.17
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A COLA Base Rate (From Statewide Rates &amp; Factors, Section 11, Line E)</b>		\$ 16.3455013028
<b>B COLA Base Entitlement (Line A times PY ADA)</b>		\$ 1,508,061.12
<b>C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)</b>		\$ 0.4916947166
<b>D COLA IM Entitlement (Line C times PY Funded ADA)</b>		\$ 45,364.51
<b>E COLA Entitlement (Line B plus Line D)</b>		\$ 1,553,425.63
<b>F COLA Proration Factor</b>		1.0000000000
<b>G COLA Apportionment (Line E times Line F)</b>		\$ 1,553,425.63
<b>SECTION 3 - GROWTH - E.C. 56836.15</b>		
<b>A Growth ADA</b>		
1 ADA		93,741.65
2 PY ADA		92,261.54
3 Prior PY ADA		90,339.08
4 PY Funded ADA (Greater of Lines A2 and A3)		92,261.54
5 Funded ADA (Greater of Lines A1 and A2)		93,741.65
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		1,480.11
<b>B STR (From Statewide Rates &amp; Factors, Section 11, Line D)</b>		\$ 402.7639718173
<b>C Growth Base Entitlement (Line A6 times Line B)</b>		\$ 596,134.98
<b>D STR times IM (Line B times Section 4, Line A1)</b>		\$ 12.1156832893
<b>E Growth IM Entitlement (Line A6 times Line D)</b>		\$ 17,932.54
<b>F Growth Entitlement (Line C plus Line E)</b>		\$ 614,067.52
<b>G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)</b>		0.00
<b>H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)</b>		\$ -
<b>I Growth Proration Factor</b>		1.0000000000
<b>J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)</b>		\$ 614,067.52
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A SDA Rate</b>		
1 Incidence Multiplier (IM) - Remains constant through 2005-06		0.0300813482
2 PY STR plus COLA (From Statewide Rates & Factors, Section 11, Line A plus Line E)		\$ 555.2603392578
3 IM Rate [(Line A1 plus 1) times Line A2]		\$ 571.9633188793
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization		\$ 630.0360419307
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$ (58.0727230514)
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
<b>B SDA Apportionment</b>		
1 Funded ADA (From Section 3, Line A5)		93,741.65
2 PY Funded ADA (From Section 3, Line A4)		92,261.54
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)		\$ -
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)		\$ -

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<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b> PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	13.0398606070
<b>B</b> COLA plus 1		1.0423
<b>C</b> PS/RS Rate (Line A times Line B)	\$	13.5914467107
<b>D</b> Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>1</b> NSS ADA Threshold		15,000.00
<b>2</b> ADA (Section 3, Line A1)		93,741.65
<b>3</b> Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
<b>4</b> NSS PS/RS Entitlement (Line C times Line D3)	\$	-
<b>5</b> NSS PS/RS Proration Factor		1.0000000000
<b>6</b> NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
<b>E</b> PS/RS Apportionment		
<b>1</b> ADA (Section 3, Line A1)		93,741.65
<b>2</b> PS/RS Entitlement (Line C times Line E1)	\$	1,274,084.64
<b>3</b> PS/RS Proration Factor		1.0000000000
<b>4</b> PS/RS Apportionment (Line E2 times E3)	\$	1,274,084.64
<b>F</b> Total PS/RS Apportionment (Line D6 plus Line E4)	\$	1,274,084.64
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
<b>A</b> Low Incidence Disabilities PY December Pupil Count		519
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	378.4651738138
<b>C</b> Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	196,423.43
<b>SECTION 7 - OUT OF HOME CARE - E.C. 56836.165</b>		
<b>A</b> Out of Home Care Apportionment	\$	2,771,394.00
<b>SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21</b>		
<b>A</b> NPS Extraordinary Cost Pool Entitlement	\$	-
<b>B</b> NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		1.0000000000
<b>C</b> NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213</b>		
<b>A</b> PY Funding (From PY SELPA Exhibit, Sum of: Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
<b>B</b> CY Funding (Sum of: Section 1, Lines G4 and I; Section 2, Line G; and Section 3, Line K)	\$	-
<b>C</b> Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
<b>SECTION 10 - APPORTIONMENT SUMMARY</b>		
<b>A</b> Base (Section 1, Line I)	\$	30,294,209.17
<b>B</b> Supplement to Base Rate (Section 1, Line F)	\$	892,838.89
<b>C</b> COLA (Section 2, Line G)	\$	1,553,425.63
<b>D</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	614,067.52
<b>E</b> SDA (Section 4, Line B5)	\$	-
<b>F</b> Subtotal (Sum of Lines A through E)	\$	33,354,541.21
<b>G</b> Total PS/RS (Section 5, Line F)	\$	1,274,084.64
<b>H</b> Low Incidence Materials and Equipment (Section 6, Line C)	\$	196,423.43
<b>I</b> Out of Home Care (Section 7, Line A)	\$	2,771,394.00
<b>J</b> NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
<b>K</b> Adjustment for NSS with Declining Enrollment (Section 9, Line C)	\$	-
<b>L</b> Total Apportionment (Sum of Lines E through K)	\$	37,596,443.28